

**Govt. of India  
Ministry of Human Resource Development  
Dept. of School Education and Literacy  
Mid Day Meal Division**

PAB-MDM meeting  
to consider and approve AWP&B 2019-20

**(Date of the meeting: 07.05.2019)**



मध्याह्न भोजन योजना  
Mid Day Meal Scheme

APPRAISAL NOTE

**State: Mizoram**

## **1.Good practices**

- The State is contributing additional funds of Rs. 0.76 at Primary and Rs. 0.32 at Upper Primary level for cooking cost over and above the minimum mandatory State share.
- The State of Mizoram has informed that Nutrition Garden are there in all most all rural area schools.

## **2.Issues-**

- There is delay in release of funds to CCH more than three months.
- Less number of schools reporting data under Automated Monitoring System (AMS) i.e. only 25%.

### 3. Basic Information:

(Year 2018-19)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions		PRY	U PRY	TOTAL
i)	Existing Institutions	1441	1091	2532
ii)	Covered during the year	1441	1091	2532
2. No. of Children				
i)	Approved by MDM-PAB	92114	41336	133450
ii)	Enrollment as on 30.9.2018	94616	42335	136951
ii)	Average No. of children availed MDM during 2018-19	87152 [92%]*	39021 [92%]*	126173 [92%]*
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	87328 [92%]*	39265 [92%]*	126953 [93%]*
ii)	Average no. of children availed MDM as per QPR-2	87047 [92%]*	38948 [92%]*	125995 [92%]*
iii)	Average no. of children availed MDM as per QPR-3	89094 [94%]*	38901 [92%]*	127995 [93%]*
iv)	Average no. of children availed MDM as per QPR-4	87094 [92%]*	38901 [92%]*	125995 [92%]*
4. No. of Working Days				
i)	Approved for 2018-19	202	212	202
ii)	Covered during 2018-19	202	212	212
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.35	6.51	
State's contributions in cooking cost per child per day		1.20	1.00	

\*percentage to enrollment.

## 4.Review of Performance during 2018-19

### 4.1 Performance on PGI indicators:

There are two indicators of Mid Day Meal Scheme in the Performance Grading Index (PGI) i.e. i) Score against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools” and ii) Score against the weightage of 10 for indicator No 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools.”

Indicator	Score out of 10 (children taking MDM)	Score out of 10 (MDM served days )
Score	10	10

### 4.2 Coverage of children:

The PAB-MDM has approved 92114 children at primary and 41336 children at upper primary level, out of which 87152 children at primary and 39021 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	92114	87152	94.6
Upper Primary	41336	39021	94.4
Total	133450	126173	94.5

Under ‘Performance Grading Index’ (PGI), the State of Mizoram obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools”. The State was advised to take necessary steps to enhance the coverage of children at primary and upper primary level.

### 4.3 School Working Days:

The PAB-MDM has approved 202 working days at primary and 212 working days at upper primary level, out of which Mid Day Meal was served on all 202 and 212 working days for primary and upper primary levels respectively. Under ‘Performance Grading Index’ (PGI), the State obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools”.

#### **4.4 Kitchen-cum-Stores:**

Central Assistance of Rs. 3051.90 Lakh has been released from 2006-07 to 2018-19 for construction of 2532 Kitchen-cum-Stores. As on 31.3.2019, construction has been completed for 2506 Kitchen-cum-stores. The State of Mizoram has not started any construction work for 26 Kitchen-cum-Stores. The State was advised to complete the construction of remaining Kitchen-cum-stores by 30.09.2019.

The State of Mizoram has proposed repair for 1533 Kitchen-cum-stores with an outlay of Rs. 153.3 Lakh, which comprises of Rs. 137.97 lakh as Central share and Rs. 15.33 Lakh as State share. After detailed discussion, PAB-MDM approved repair of the same.

The Government of Mizoram informed that Kitchen-cum-store in two schools viz Iana Middle School and Chapi Middle School in Siaha district have been completely destroyed due to cyclone and have requested for sanction of new Kitchen-cum-store for the same. The State has also submitted a proposal of 7 new Kitchen-cum-stores. Hence, 7+2 (destroyed Kitchen-cum-store in two schools mentioned above)=9 new Kitchen-cum-store according to plinth area norms with an outlay of Rs. 31.50 Lakh which comprises of Rs. 28.35 lakh as Central share and Rs. 3.15 Lakh as State share. After detailed discussion, PAB-MDM approved 9 Kitchen-cum-store with an outlay of Rs. 31.5 Lakh which comprises of Rs. 28.35 lakh as Central share and Rs. 3.15 Lakh as State share.

#### **4.5 Kitchen Devices (new as well as replacement):**

Central Assistance of Rs. 242.84 lakh has been released towards procurement as well as replacement of 4857 units of Kitchen devices. The State has reported that all the units of Kitchen devices have been procured.

608 units of Kitchen devices were also sanctioned during 2018-19 as replacement of kitchen devices. The Central Assistance of Rs. 71.10 lakh (as per PAB Approval 2018-19) could not be released as IFD has stated that the matter may be taken up in PAB 2019-20 due to revision of norms for Kitchen devices. The State has now submitted the revised proposal for 608 Kitchen Devices (as approved during PAB-MDM meeting in 2018-19) with an outlay of Rs. 79.00 Lakh, which comprises of Rs. 71.10 lakh as Central share and Rs. 7.90 lakh as State Share. After detailed discussion, PAB-MDM approved 608 Kitchen devices for replacement with an outlay of Rs. 79.00 lakh comprising of Rs. 71.10 lakh as Central share and Rs. 7.90 lakh as State Share.

The State of Mizoram has proposed Kitchen devices for 7 new schools with an outlay of Rs. 0.80 Lakh, which comprises of Rs. 0.72 lakh as Central share and Rs. 0.08 Lakh as State share. After detailed discussion, PAB-MDM approved 7 new Kitchen devices for the State of Mizoram for the FY 2019-20.

#### **4.6 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementaiton, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check up has been carried out for 63,485 children, out of total enrolment of 1,36,951 children.

<b>Enrolment</b>	<b>No. of Children</b>		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
136951	63,485(46%)	82,509 (60%)	94,330 (69%)

#### **4.7 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 4894 cook-cum-helpers in 2524 schools, training has not been imparted to any cook-cum-helpers in the year 2018-19.

#### **4.8 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State of Mizoram has completed 100% Annual and Monthly data entries in the MIS portal.

#### **4.9 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 2524 schools, daily data has been reported by 1279 schools i.e. 51% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis.

#### **4.10 Centralized kitchens:**

No Centralized kitchen has been engaged under MDMS in the State.

#### 4.11 Awareness generation activities:

State has informed that nutritional awareness and food safety awareness activities have been carried out for awareness generation in almost all the district of Mizoram.

#### 4.12 Social Audit:

Social Audit has been conducted in 3 districts so far. State has proposed to cover 1 or 2 more districts under Social Audit during 2019-20.

#### 4.13 Meeting of District Level Steering-cum-Monitoring Committee:

As per the information provided by the State, 8 meetings of District Level Steering-cum-Monitoring Committee under the chairpersonship of the District Collector have taken place against the mandated 84.

### 5. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Mid Day Meal Scheme are as under: -

(Rs in Lakh)				
S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total
1	Serving of MDM during regular school working days	1871.98	180.17	2052.15
2	Serving of MDM in Drought affected areas during summer vacations	0.00	0.00	0.00
3	Construction of Kitchen-cum-Store	28.35	3.15	31.50
4	Repair of kitchen-cum-stores	137.97	15.33	153.3
5	Procurement of Kitchen Devices (new)	0.72	0.08	0.80
6	Procurement of Kitchen Devices (Replacement)	71.10	7.90	79.00
7	Flexible funds for new interventions	59.40	6.60	66.00
<b>Grand Total</b>		<b>2169.52</b>	<b>213.23</b>	<b>2382.75</b>

### 6. Summary of PAB-MDM approvals (Physical) for the year 2019-20

S. No.	Component	PAB Approvals for 2019-20
<b>1</b>	<b>Schools</b>	
1.1	Primary	1431
1.2	Upper Primary	1093
1.3	Special Training Centers	0
<b>2</b>	<b>Children</b>	
2.1	Primary	87152
2.2	Upper Primary	39021
2.3	Special Training Centers	0
<b>3</b>	<b>Working Days</b>	
3.1	Primary	202
3.2	Upper Primary	212
3.3	Special Training Centers	0
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	2822
4.2	Upper Primary	2072
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	9
6.2	Repair of kitchen-cum-stores	1533
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
<b>6.5</b>	<b>Flexible funds for new interventions</b>	
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State)	0
6.5.2	School Kitchen Gardens (Setting up in 1320 schools)	1320
6.5.3	..... Any other proposal	0

### 7. Summary of PAB-MDM approvals (Financial) for Assistance during the year 2019-20

(Rs in Lakh)



<b>S. No.</b>	<b>Particulars</b>	<b>Central Assistance</b>	<b>Minimum Mandatory State Share</b>	<b>Total</b>
1	Serving of MDM during regular school working days	1871.98	180.17	2052.15
2	Serving of MDM in Drought affected areas during summer vacations	0.00	0.00	0.00
3	Construction of Kitchen-cum-Store(s)	28.35	3.15	31.5
4	Repair of kitchen-cum-stores(s)	137.97	15.33	153.3
5	Procurement of Kitchen Devices (new)	0.72	0.08	0.80
6	Procurement of Kitchen Devices (Replacement)	71.10	7.90	79.00
7	Flexible funds for new interventions	59.40	6.60	66.00
<b>Grand Total</b>		<b>2169.52</b>	<b>213.23</b>	<b>2382.75</b>

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**State: MIZORAM**  
**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**

**A. Food grains**

<b>Sl. No.</b>	<b>Stage</b>	<b>No. of Children</b>	<b>Working days</b>	<b>Quantity (in MTs)</b>
1	Primary (@ 100 gms per child per school day)	87152	202	1760.47
2	U. Primary (@150 gms per child per school day)	39021	212	1240.87
3	STC ( @150 gms per child per school day)	--	--	--
4	Drought			
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
<b>PAB Approval – Total Foodgrains - A</b>		<b>126173</b>		<b>3001.34</b>

**B. Serving of MDM during regular school working days – {(Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to cook-cum-helpers and Management Monitoring and Evaluation (MME)}**

<b>Sl. No.</b>	<b>Component/norm</b>	<b>Amount (Rs. in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice (87152 children x 202 days x 0.0001 MT rice x Rs 3000)	52.81
2	Cooking Cost - Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 3.91 per child per day (87152 children x 202 days x Rs 3.91)	688.34
2.2	Minimum Mandatory State Share @ Rs.0.44 per child per day (87152 children x 202 days x Rs 0.44)	77.46
3	Transportation Cost @ Rs 970 Per MT food grains (87152 children x 202 days x 0.0001 MT x Rs 3970)	69.89
4	Honorarium for Cook-cum-Helper – Rs 1000 per month per CCH for 10 months	
4.1	Central Share - @ Rs 900 for 10 months (2822 CCH x Rs 900 x 10 months)	253.98
4.2	Minimum Mandatory State Share - @ Rs 100 for 10 months (2822 CCH x Rs 100 x 10 months)	28.22
5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and	28.76

	iv) Honorarium to Cook-cum-Helpers (Central Share only)	
PAB Approval - Total Central Share for Primary		<b>1093.78</b>
<b>Upper Primary</b>		
6	Cost of Food grains @ Rs 3000 per MT for rice (39021 children x 212 days x 0.00015 MT rice x Rs 3000)	37.23
7	Cooking Cost - Rs. 6.51 per child per day	
7.1	Central share @ Rs. 5.86 per child per day (39021 children x 212 days x Rs 5.86)	484.77
7.2	Minimum Mandatory State Share @ Rs 0.65 per child per day (39021 children x 212 days x Rs 0.65)	53.77
8	Transportation cost @ Rs1500 Per MT food grains (39021 children x 212 days x 0.00015 MT rice x Rs 3000)	49.26
9	Honorarium for cook cum Helper – Rs 1000 per month per CCH for 10 months	
9.1	Central Share - @ Rs 900 for 10 months (2072 CCH x Rs 900 x 10 months)	186.48
9.2	State Share - @ Rs 100 for 10 months (2072 CCH x Rs 100 x 10 months)	20.72
10	Management Monitoring and Evaluation (MME) @ 2.7% of 1) Cost of food grains 2) Cooking cost (Central Share only) 3) Cost of transportation and 4) Honorarium to Cook-cum-Helpers (Central Share only)	20.46
PAB Approval - Total Central Share for Upper Primary		<b>778.20</b>
<b>Special Training Centers</b>		
11	Cost of Food grains	0.00
12	Cooking Cost	
12.1	Central share	0.00
12.2	Minimum Mandatory State Share	0.00
13	Transportation cost	0.00
14	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation	0.00
PAB Approval - Total Central Share for STC		0.00
<b>PAB Approval - Total of Central Share for serving of meals during regular school working days - B</b>		<b>1871.98</b>

**C. Serving of MDM in Drought affected areas during summer vacations (If Proposed by State) – Not Applicable**

<b>Sl. No.</b>	<b>Component/norm</b>	<b>Amount (Rs. in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains	0.00
2	Cooking Cost	
2.1	Central Share	0.00
2.2	Minimum Mandatory State Share	0.00
3	Transportation Cost	0.00
4	Honorarium for cook cum Helper	
4.1	Central Share -	0.00
4.2	State Share -	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval - Total Central Share for Primary (Drought)		0.00
<b>Upper Primary</b>		
6	Cost of Food grains	0.00
7	Unit Cooking Cost-	
7.1	Central share	0.00
7.2	Minimum Mandatory State Share	0.00
8	Transportation cost	0.00
9	Honorarium for Cook-cum-Helpers	
9.1	Central Share -	0.00
9.2	State Share -	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval -Total Central Share for Upper Primary (Drought)		0.00
<b>PAB Approval - Total Central Share – for Serving of MDM in Drought affected areas during summer vacations - (C)</b>		<b>0.00</b>

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs. in Lakh)
1	Kitchen-cum-store	
1.1	Central share -(New)Central Share 90% of (9x3.50)	28.35
1.2	Minimum Mandatory State Share -(New)Central Share 10% of (9x3.50)	3.15
2	Repair of kitchen-cum-store	
2.1	Central share - @ Rs. 9000 per Kitchen-cum-store (1533 Kitchen-cum-stores x Rs 9000)	137.97
2.2	Minimum Mandatory State Share - @ Rs. 1000 per Kitchen-cum-store (1533 Kitchen-cum-stores x Rs 1000)	15.33
3	Kitchen Devices (New)	
3.1	Central share (7 New) Central Share 90% (=5*9000+2*13500)	0.72
3.2	Minimum Mandatory State Share (7 New) State Share 10% (=5*1000+2*1500)	0.08
4	Kitchen Devices (Replacement)	
4.1	Central share (608 Replacement) Central Share 90 % (=269*9000+317*13500+19*18000+3*22500)	71.10
4.2	Minimum Mandatory State Share -(608 Replacement) State Share 10 % (=269*1000+317*1500+19*2000+3*2500)	7.90
<b>PAB Approval - Total Central Share - Non Recurring – (D)</b>		<b>238.14</b>

**E. Flexible funds for new interventions****(Rs. in****lakh)**

Component	Centre Share	Minimum Mandatory State share	Total
Serving of MDM during regular school working days – from Table B	1871.98	180.17	2052.15
Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
Non- recurring– from Table D	238.14	26.46	264.60
<b>Sub Total</b>	<b>2110.12</b>	<b>206.63</b>	<b>2316.75</b>
Admissible Flexi Funds for new interventions as per sharing pattern (5% of Total of Central and Minimum Mandatory State share i.e. 5% of Rs 115.83 lakh)	104.26	11.58	115.84

<b>PAB Approvals for flexible funds</b>				
i)	School Nutrition Gardens (1320 SNG @ Rs 5000 each)	59.40	6.60	66.00
ii)	Supplementary Nutrition	0.0	0.00	0.00
<b>PAB Approval - Total Flexible fund - (E)</b>		<b>59.40</b>	<b>6.60</b>	<b>66.00</b>

**F. PAB Approval - Total Funds for 2019-20**

(Rs. in lakh)

<b>Component</b>	<b>Centre Share</b>	<b>Minimum Mandatory State share</b>	<b>Total</b>
Serving of MDM during regular school working days – <b>(B)</b>	1871.98	180.17	2052.15
Serving of MDM in Drought affected areas during summer vacations – <b>(C)</b>	0.00	0.00	0.00
Non- recurring – <b>(D)</b>	238.14	26.46	264.60
Flexi Funds for new interventions – <b>(E)</b>	59.40	6.60	66.00
<b>Grand Total</b>	<b>2169.52</b>	<b>213.23</b>	<b>2382.75</b>

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